

City of Newton, Massachusetts
Purchasing Department

Invitation to BID #17-46
Supply and Deliver School Bus Transportation Services for NPS

BID OPENING TIME: 10 a.m. January 19, 2017
School Dept - Cindy Brown

CATEGORY	Eastern Bus Company			
Category A - Newton In-City Transportation, Field Trips				
LINE A01 Daily Transportation Flat Day Rate	# BUSES	# DAYS	UNIT COST	EST. ANNUAL PRICE
Year 1: 4-Hour Buses	32	180	\$550.00	\$3,168,000
Year 1: 5-Hour Buses	1	180	\$570.00	\$102,600
Year 2: 4-Hour Buses	32	180	\$560.00	\$3,225,600
Year 2: 5-Hour Buses	1	180	\$580.00	\$104,400
Year 3: 4-Hour Buses	32	180	\$570.00	\$3,283,200
Year 3: 5-Hour Buses	1	180	\$590.00	\$106,200
Year 4: 4-Hour Buses	32	180	\$590.00	\$3,398,400
Year 4: 5-Hour Buses	1	180	\$600.00	\$108,000
Year 5: 4-Hour Buses	32	180	\$600.00	\$3,456,000
Year 5: 5-Hour Buses	1	180	\$620.00	\$111,600
SUBTOTAL LINE A01, ALL YEARS				\$17,064,000
LINE A02 Overtime Transportation Rate Per Hour	NUMBER OF HOURS		RATE PER HOUR	EST. ANNUAL PRICE
Year 1	10		\$150.00	\$1,500
Year 2	10		\$160.00	\$1,600
Year 3	10		\$170.00	\$1,700
Year 4	10		\$180.00	\$1,800
Year 5	10		\$200.00	\$2,000
SUBTOTAL LINE A02, ALL YEARS				\$8,600
LINE A03 Field Trips & Athletic Events Newton In-City: 4 Hr Minimum	TRIPS		RATE PER TRIP	EST. ANNUAL PRICE
Year 1	225		\$360.00	\$81,000
Year 2	225		\$370.00	\$83,250
Year 3	225		\$380.00	\$85,500
Year 4	225		\$390.00	\$87,750
Year 5	225		\$410.00	\$92,250
SUBTOTAL LINE A03, ALL YEARS				\$429,750
LINE A04 Field Trips & Athletic Events Outside Newton: 4-Hour Minimum	TRIPS		RATE PER TRIP	EST. ANNUAL PRICE
Year 1	1000		\$400.00	\$400,000
Year 2	1000		\$410.00	\$410,000
Year 3	1000		\$420.00	\$420,000
Year 4	1000		\$430.00	\$430,000
Year 5	1000		\$450.00	\$450,000
SUBTOTAL LINE A04, ALL YEARS				\$2,110,000
LINE A05 Field Trips & Athletic Events Hourly Rate: Over 4-Hours	HOURS		RATE PER HOUR	EST. ANNUAL PRICE
Year 1	1000		\$110.00	110,000
Year 2	1000		\$120.00	120,000
Year 3	1000		\$130.00	130,000
Year 4	1000		\$140.00	140,000
Year 5	1000		\$150.00	150,000
SUBTOTAL LINE A05, ALL YEARS				650,000
TOTAL CATEGORY A - NEWTON - IN CITY				20,262,350
TOTAL CONTRACT PRICE				20,262,350
Base Price for Fuel				2.55

Category B: Newton METCO Transportation					
Line B01 METCO Transportation Flat Day Rate		# BUSES	# DAYS	UNIT COST	EST. ANNUAL PRICE
Year 1: 4-Hour Buses		2	180	\$610	\$219,600
Year 1: 5-Hour Buses		2	180	\$630	\$226,800
Year 1: 6-Hour Buses		2	180	\$650	\$234,000
Year 1: 2-Hour Buses (one way)		1	10	\$350	\$3,500
Year 1: 3-Hour Buses (one way)		1	10	\$400	\$4,000
Year 2: 4-Hour Buses		2	180	\$620	\$223,200
Year 2: 5-Hour Buses		2	180	\$650	\$234,000
Year 2: 6-Hour Buses		2	180	\$670	\$241,200
Year 2: 2-Hour Buses (one way)		1	10	\$360	\$3,600
Year 2: 3-Hour Buses (one way)		1	10	\$410	\$4,100
Year 3: 4-Hour Buses		2	180	\$630	\$226,800
Year 3: 5-Hour Buses		2	180	\$670	\$241,200
Year 3: 6-Hour Buses		2	180	\$690	\$248,400
Year 3: 2-Hour Buses (one way)		1	10	\$370	\$3,700
Year 3: 3-Hour Buses (one way)		1	10	\$420	\$4,200
Year 4: 4-Hour Buses		2	180	\$640	\$230,400
Year 4: 5-Hour Buses		2	180	\$690	\$248,400
Year 4: 6-Hour Buses		2	180	\$710	\$255,600
Year 4: 2-Hour Buses (one way)		1	10	\$380	\$3,800
Year 4: 3-Hour Buses (one way)		1	10	\$430	\$4,300
Year 5: 4-Hour Buses		2	180	\$660	\$237,600
Year 5: 5-Hour Buses		2	180	\$710	\$255,600
Year 5: 6-Hour Buses		2	180	\$730	\$262,800
Year 5: 2-Hour Buses (one way)		1	10	\$400	\$4,000
Year 5: 3-Hour Buses (one way)		1	10	\$450	\$4,500
SUBTOTAL LINE B01, ALL YEARS					\$3,625,300
Line B02 Overtime Transportation Rate Per Hour		NUMBER OF HOURS	RATE PER HOUR	EST. ANNUAL PRICE	
Year 1		10	\$300	\$3,000	
Year 2		10	\$310	\$3,100	
Year 3		10	\$320	\$3,200	
Year 4		10	\$330	\$3,300	
Year 5		10	\$350	\$3,500	
SUBTOTAL LINE B02, ALL YEARS					\$16,100
Line B03 METCO Transportation Monitor Flat Day Rate		# MONITORS	# DAYS	UNIT COST	EST. ANNUAL PRICE
Year 1: 4-Hour Buses		1	180	\$300	\$54,000
Year 1: 5-Hour Buses		1	180	\$320	\$57,600
Year 1: 6-Hour Buses		1	180	\$340	\$61,200
Year 2: 4-Hour Buses		1	180	\$310	\$55,800
Year 2: 5-Hour Buses		1	180	\$330	\$59,400
Year 2: 6-Hour Buses		1	180	\$350	\$63,000
Year 3: 4-Hour Buses		1	180	\$320	\$57,600
Year 3: 5-Hour Buses		1	180	\$340	\$61,200
Year 3: 6-Hour Buses		1	180	\$360	\$64,800
Year 4: 4-Hour Buses		1	180	\$330	\$59,400
Year 4: 5-Hour Buses		1	180	\$350	\$63,000
Year 4: 6-Hour Buses		1	180	\$370	\$66,600
Year 5: 4-Hour Buses		1	180	\$350	\$63,000
Year 5: 5-Hour Buses		1	180	\$370	\$66,600
Year 5: 6-Hour Buses		1	180	\$390	\$70,200
SUBTOTAL LINE B03, ALL YEARS					\$923,400
TOTAL CATEGORY B - NEWTON METCO					
TOTAL CONTRACT PRICE					\$4,564,800

Category C - Newton/METCO Shared/Blended Transportation					
Line C01 Daily Newton/Metco Shared/Blended Transportation Flat Day Rate					
		# BUSES	# DAYS	UNIT COST	EST. ANNUAL PRICE
Year 1: 4-Hour Buses		1	180	\$650	\$117,000
Year 1: 5-Hour Buses		1	180	\$670	\$120,600
Year 1: 6-Hour Buses		4	180	\$700	\$504,000
Year 2: 4-Hour Buses		1	180	\$660	\$118,800
Year 2: 5-Hour Buses		1	180	\$680	\$122,400
Year 2: 6-Hour Buses		4	180	\$710	\$511,200
Year 3: 4-Hour Buses		1	180	\$670	\$120,600
Year 3: 5-Hour Buses		1	180	\$690	\$124,200
Year 3: 6-Hour Buses		4	180	\$720	\$518,400
Year 4: 4-Hour Buses		1	180	\$680	\$122,400
Year 4: 5-Hour Buses		1	180	\$700	\$126,000
Year 4: 6-Hour Buses		4	180	\$730	\$525,600
Year 5: 4-Hour Buses		1	180	\$700	\$126,000
Year 5: 5-Hour Buses		1	180	\$720	\$129,600
Year 5: 6-Hour Buses		4	180	\$750	\$540,000
SUBTOTAL LINE C01, ALL YEARS					\$3,826,800
TOTAL CATEGORY C - NEWTON/METCO SHARED/BLENDED TRANSPORTATION					
TOTAL CONTRACT ORICE					\$3,826,800
GRAND TOTAL FOR ALL THREE CATEGORIES - add Total Categories A, B, and C for FIVE (5) YEAR TOTALS					\$28,653,950.00

Purchasing Manager

Date

Chief Procurement Officer

Date

Notes Regarding Specific Bids:

Lowest Responsive Bidder Awarded

Non-Responsive Bidder/ No Bid

Excel Correction

Mayor Setti D. Warren

Date